

2022/23 Budget (excluding LCC grant) for Newham Cyclists

Description (e.g. income from rides and grants, cost of print, room hire, events. Please do not include the LCC grant here)	Income	Expenditure
AGM		150
PRINTING OF FLIERS FOR NEWHAM RIDES & OTHER EVENTS		50
WEBSITE/ ZOOM HOSTING		150
MEETING EXPENSES		200
OFFICE CONSUMABLES		30
PROMO MATERIALS i/c T SHIRTS		100
TRAINING		100
CONSUMABLES for Fix your ride		300
FYR STALL		90
EQUIPMENT		100
DONATIONS	300	
Total	300	1280
Budgeted Surplus or Deficit for 2022/2023 (excluding LCC grant)		25
Reserves brought forward 1 Apr 2022		995
Predicted Reserves at 31 Mar 2023 (excluding 2022/2023 LCC grant)		25