

2023/24 Budget (excluding LCC grant)
_____ Newham Cyclists _____

Description (e.g. income from rides and grants, cost of print, room hire, events. Please do not include the LCC grant here)	Income	Expenditure
AGM		150
PRINTING OF FLIERS FOR NEWHAM RIDES & OTHER EVENTS		50
WEBSITE/ ZOOM HOSTING		250
MEETING EXPENSES		300
OFFICE CONSUMABLES		30
PROMO MATERIALS i/c T SHIRTS		300
TRAINING		100
CONSUMABLES for Fix your ride		300
FYR STALL		90
EQUIPMENT		100
DONATIONS (est)	300	
Total	300	1670
Budgeted Surplus or Deficit for 2023/2024 (excluding LCC grant)		205
Reserves brought forward 1 Apr 2023		1575
Predicted Reserves at 31 Mar 2024 (excluding 2023/2024 LCC grant)		205